

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|----------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | -8,600.00 | \$7,993.75 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 3,586.00 | \$5,099.05 | 4 | 3,586.00 | \$12,543.80 | 6 | \$74,563.03 | 16.82% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,305.00 | 4 | 0.00 | \$1,305.00 | 4 | \$14,653.85 | 8.91% |
| A2c - Residential Retail | 377.20 | \$985.00 | 4 | -7,164.59 | \$29,157.50 | 10 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Res Subtotal | 3,963.20 | \$7,389.05 | 12.00 | -12,178.59 | \$51,000.05 | 21 | \$89,216.88 | |
| Res % of Total | 100.00% | 100.00% | 100.00% | 101.59% | 99.78% | 95.45% | 56.77% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$21,920.51 | 0.00% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$21,920.51 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 13.95% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$46,009.89 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 191.00 | \$110.00 | 1 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$0.00 | 0.00 | 191.00 | \$110.00 | 1 | \$46,009.89 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | -1.59% | 0.22% | 4.55% | 29.28% | |
| Total | 3,963.20 | \$7,389.05 | 12 | -11,987.59 | \$51,110.05 | 22 | \$157,147.27 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.